



INTEGRATION JOINT BOARD

Date of Meeting	11 th September 2018
Report Title	ACHSCP Annual Report 2017-18
Report Number	HSCP.18.069
Lead Officer	Alex Stephen, Chief Finance Officer
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Consultation Checklist Completed	Yes
Appendices	a) ACHSCP Annual Report 2017-18

1. Purpose of the Report

- 1.1. The purpose of this report is to present the ACHSCP Annual Report 2017-18 to the Audit & Performance Systems Committee, to enable it to assess the partnership's progress in achieving the national health and wellbeing outcomes and to consider the desired style and substance of next year's annual performance report.

2. Recommendations

- 2.1. It is recommended that the Audit & Performance Systems Committee:
- a) Consider the approved ACHSCP Annual Report 2017-18 and agree that further analysis of those outcomes and indicators where the partnership's performance was not as good as expected is required.
 - b) Request that a progress report on the analysis of the partnership's poorer than expected performance in certain areas is presented to a future Audit & Performance Systems Committee meeting.



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- c) Outline its presentational preferences for next year's annual performance report.

3. Summary of Key Information

- 3.1. The Public Bodies (Joint Working) (Scotland) Act 2014 obliges the integration authority (Aberdeen City Health & Social Care Partnership) to prepare a performance report for the previous reporting year.
- 3.2. This Partnership's three-year Strategic Plan was published on 1st April 2016 (integration 'go live' day) and the performance report must outline a description of the extent to which the arrangements set out in the strategic plan have achieved, or contributed to achieving, the national health and wellbeing outcomes.
- 3.3. Improved personal experiences and outcomes are pivotal to our ambition to be recognised as a high performing partnership which is delivering good quality, person centred services. A key element of the report shows the partnership's progress in that respect through an assessment of its performance in relation to the national health and wellbeing outcomes and their associated core indicators and also the local indicators that are aligned with the Caring, Safe, Responsive, Effective and Well-Led themes.
- 3.4. There is reasonable satisfaction with the progress made by the partnership to date. There has been good performance in areas such as emergency admissions, emergency bed days, the number of days people spend in hospital when are ready to be discharged and the % of care services which are graded 'good' or better.
- 3.5. It is noted however that the partnership's poorer than expected performance in some areas such as readmissions to hospital within 28 days, carers' experiences of having a say and feeling supported themselves, life expectancy and premature mortality needs further analysis and explanation



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- 3.6.** This report includes an overview of the total amount of money spent in the reporting year and the proportion of spend broken down by the various services to which the money was allocated. This information is taken from the partnership's audited accounts for 2017-18 prepared by the Chief Finance Officer.
- 3.7.** Neither the legislation or accompanying guidance prescribes a specific template to be used for the annual performance report. Each partnership has the opportunity to design its own format to best explain and illustrate its performance against the national outcomes and its narrative for the year. It is expected though, that as a public document the annual performance report will be placed on the partnership's website and made as accessible to as wide a readership as possible.
- 3.8.** Given the above, there is an opportunity for the Audit & Systems Committee to outline what changes in the format of next year's annual performance report it wishes to see implemented.
- 3.9.** The Aberdeen City Health & Social Care Partnership's annual performance report for 2017/18 is set out in Appendix A. This was approved by the IJB at its meeting on the 28th of August 2018.
- 3.10.** The IJB has requested that any progress report submitted to the Audit & Performance Systems Committee in respect of further analysis into the poorer than expected performance in certain areas is subsequently presented to them for their consideration also.

4. Implications for IJB

4.1. Equalities.

There are no direct equalities implications arising from the recommendations of this report.

4.2. Fairer Scotland Duty



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There are no direct implications arising from the IJB's Fairer Scotland duty in respect of the recommendations of this report.

4.3. Financial

There are no direct financial implications arising from the recommendations of this report.

4.4. Workforce

There are no direct workforce implications arising from the recommendations of this report.

4.5. Legal

There are no direct legal implications arising from the recommendations of this report.

5. Links to ACHSCP Strategic Plan

- 5.1. The annual report outlines how well the partnership has performed in the past year in respect of the national health and wellbeing and its own strategic ambitions and priorities set out in its Strategic Plan.

6. Management of Risk

- 6.1. **Identified risks(s):** There is a risk that the IJB, and the services that it directs and has operational oversight of, fail to meet both performance standards/outcomes as set by regulatory bodies and those locally-determined performance standards as set by the board itself. This may result in harm or risk of harm to people.
- 6.2. **Link to risks on strategic or operational risk register:** 5
- 6.3. **How might the content of this report impact or mitigate these risks:**
The annual report contains key performance information which helps mitigate this risk.